

**ARRA STIMULUS BUDGET**  
**San Mateo County**  
**January 1st, 2010 – December 31st, 2011**

	<b>FY 2009/10</b> (Jan 2009-June 2010)	<b>FY 2010/11</b> (July 2010-June 2011)	<b>FY 2011/12</b> (July 2011-Dec 2011)
<b>Operating Expenses</b>			
Temporary Contractor 1 (100 hrs. @ \$50.00 /hr.)	\$1,250	\$2,500	\$1,250
Temporary Contractor 2 (100 hrs. @ \$50.00 /hr.)	\$1,250	\$2,500	\$1,250
Temporary Contractor 3 (100 hrs. @ \$50.00 /hr.)	\$1,250	\$2,500	\$1,250
Biological Consulting (Conservation Biologist) for adaptive management plan for fountain thistle (128 hrs @ \$50.00/hr)	\$6,400		
Educator/Volunteer Coordinator (142 hrs. @ \$25 /hr)	\$3,550		
Contractor to do mechanical removal of <i>Arundo donax</i> (120 hrs @ \$25.00/hr)	\$3,000		
<b>Subtotal Operating Expenses</b>	<b>\$16,700</b>	<b>\$7,500</b>	<b>\$3,750</b>
<b>Overhead @ 10%</b>	\$1,670	\$750	\$375
<b>GRAND TOTAL</b>	<b>\$18,370</b>	<b>\$8,250</b>	<b>\$4,125</b>
<b>Contract Grand Total:</b>	<b>30,745</b>		